

*We are a welcoming, active and business-friendly rural
foothill community built on California's rich gold rush history.*



City Manager's Report
July 11, 2023 City Council Meeting
Prepared by: Joe Wren, Chief of Police
Item #: 12.2

Subject: Consider approving a funding/reimbursement agreement with the County of El Dorado for a Homeland Security Grant in the amount of \$20,000 for the purchase of one (1) Utility Terrain Vehicle for the Police Department , a \$20,000 budget appropriation in 2021 Homeland Security Grant for the said agreement, and the purchase of (1) 2023 Kawasaki MULE PRO-FXT EPS LE Utility Terrain Vehicle from Mike's Cycle of Placerville not to exceed \$21,885.17.

Recommendation: Adopt a Resolution:

1. Approving a funding/reimbursement agreement with the County of El Dorado for a Homeland Security Grant in the amount of \$20,000 for the purchase of one (1) 2023 Kawasaki MULE PRO-FXT EPS LE Utility Terrain Vehicle for the Police Department and authorizing the Mayor and City Clerk to execute the same; and
2. Approving a \$20,000 budget appropriation in 2021 Homeland Security Grant funds for the said agreement; and
3. Approving the purchase of (1) 2023 Kawasaki MULE PRO-FXT EPS LE Utility Terrain Vehicle from Mike's Cycle of Placerville not to exceed \$21,885.17.

Purpose: To purchase a Utility Terrain Vehicle with Homeland Security Grant Funds.

Strategic Plan Strategy: Health and Public Safety: Strategy No. 4-Equipment Replacement/Maintenance-a. Provide state of the art resources (equipment) needed to achieve City goals and directions of this strategic plan.

Discussion: In fiscal year 2021, El Dorado County was awarded a Homeland Security Grant in the amount of \$265,040. As part of the grant, the approving authority for the Homeland Security Funds agreed to disperse an amount not to exceed \$20,000 in grant funds to the Police Department for purchase of a Utility Terrain Vehicle to be used by Police Department Officers and staff in the enforcement, safety, and security of rural areas within the City. The need for this equipment is urgent as the officers have been called to remote areas of the City with limited vehicle access, in order to enforce no open fires and other suspicious activities. These areas require Officer to leave their vehicles a significant distance while walking into an area on foot to provide the proactive patrols needed to ensure the overall safety of the community. This Utility Terrain Vehicle will also be used to patrol the walking trails, and assist in mobility during events throughout the city.

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Three quotes were obtained for the Utility Terrain Vehicle, with the lowest bidder being Mike's Cycle of Placerville for \$21, 855.17. The quotes received were:

1. Mike's Cycle of Placerville: \$21,885.17
2. Placerville Polaris: \$23,581.15
3. Auburn Extreme Powersports: \$25,420.16

The City will use the funds to be reimbursed by the county solely for the purchase of the Utility Terrain Vehicle. In the event the City does not invoice the county by the grant's expiration date of May 31, 2024, or in the event the City does not adhere to grant purchasing guidelines, the County's obligation for reimbursement shall be null and void, and upon written demand by the County, the City shall return any funds it has received from the County and not spent on the equipment to the County within 30 days of mailing of written demand of County.

Options:

1. Adopt the resolution as presented.
2. Direct staff to take other actions.

Environmental: Tonight's action is not applicable.

Cost: The total cost of the proposed Utility Terrain Vehicle from Mike's Cycle of Placerville is \$21,885.17.

Budget Impact: The proposed \$21,885.17 Utility Terrain Vehicle was not included in the adopted Fiscal Year 2023/2024 Operating Budget. Staff recommends the City Council approve a \$20,000 budget appropriation in 2021 Homeland Security Grant funds for the Utility Terrain Vehicle. The remaining \$1,885.17 amount will be absorbed within the Police Department Budget.



M. Cleve Morris, City Manager



Joe Wren, Chief of Police

Attachments:

- A. Resolution
- B. Funding/Reimbursement Agreement with El Dorado County